

Notice of Town of Berry Public Budget Hearing

Notice is hereby given that on November 7, 2016 at 7:30 pm at the Town Hall, 9046 State Road 19, Mazomanie, WI 53560 a Public Hearing on the proposed budget for the Town of Berry will be held. A detailed account of the proposed budget is available at the town hall. The budget summary is posted pursuant to 65.90 (3)(a)1 of Wisconsin Statutes.

Notice of a Special Town Meeting of the Electors of the Town of Berry on November 7, 2016 immediately following completion of the Public Hearing on the proposed budget. A Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town board will be held for the following purposes:

- To approve the 2016 total town tax levy to be collected in 2017 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

	2016 Budget	2017 Budget	% Change		
Balance January 1					
Designated:					
Bike Path	\$204	\$204			
Highway Contingency	\$66,740	\$44,400			
Professional Fees	\$3,448	\$3,548			
Park Shelter	\$158	\$158			
Parks	\$2,573	\$1,523			
Highway Capital Equipment	\$17,124	\$0			
Town Events	\$131	\$181			
Town Hall Roof Repair	\$2,453	\$2,453			
Undesignated – General Fund	\$217,199	\$308,309			
Revenues – General Fund					
Local Levy	\$424,483	\$432,903	+1.98%	Local Levy	\$432,903
Other Taxes	\$8,378	\$6,000		plus	
Intergovernmental	\$134,640	\$136,442		Fire & EMS Budgets	
Licenses & Permits	\$7,032	\$7,618		C.P. EMS	\$11,307
Charges for Services	\$63,379	\$38,388		C.P. Fire	\$25,510
Investments/Interest	\$1,750	\$1,500		Dist. 1 EMS	\$3,129
Miscellaneous	\$650	\$400		B.E. Fire	\$18,187
Plow Truck Purchase	\$90,516	\$0		C.P. Debt Service	\$20,911
Sale of Highway Equipment	\$14,500	\$0		B.E. Debt Service	\$7,860
Total Revenues	\$745,328	\$623,251	-16.37%	Total Fire & EMS	\$86,904
Expenditures – General Fund				Total Levy	\$519,807
General Government	\$118,824	\$128,198			
General Operating	\$18,765	\$37,242			
Health & Human Services	\$5,256	\$6,395			
Parks	\$1,645	\$1,550			
Highways	\$500,524	\$381,823		<b>2016 TOTAL LEVY</b>	
Miscellaneous/In Lieu of Tax	\$6,244	\$7,993		<b>to be paid in 2017</b>	
Sanitation	\$43,324	\$60,050		<b>\$519,807</b>	
Total Expenditures	\$694,582	\$623,251	-10.26%		
Balance December 31					
Reserved:					
Bike Path	\$204	\$204			
Highway Contingency	\$44,400	\$44,400			
Professional Fees	\$3,548	\$3,548			
Parks	\$1,523	\$1,523			
Park Shelter	\$158	\$158			
Highway Capital Equipment	\$0	\$0			
Town Events	\$181	\$181			
Town Hall Roof Repair	\$2,453	\$2,453			
Unreserved	\$308,309	\$308,309			
Debts:					
C.P. Fire Building/EMS addition loan		\$50,715			
B.E. Fire Truck loan		\$19,477			
Freightliner Truck		\$95,484			
2017 Debt:					
C.P. Fire Truck		\$108,048			

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at Town of Berry Hall, 9046 Hwy 19, Mazomanie, WI 53560. 767-4152

Posted: 10/21/16

Brenda Kahl, Clerk/Treasurer

