

Notice of Town of Berry Public Budget Hearing

Notice is hereby given that on November 6, 2017 at 6:30 pm at the Berry Town Hall, 9046 State Road 19, Mazomanie, WI 53560 a Public Hearing on the proposed budget of the Town of Berry will be held. The proposed budget in detail is available at the town hall. The following is a summary of the proposed 2018 budget. The budget summary is posted pursuant to 65.90 (3)(a)1 of Wisconsin Statutes.

Notice of a Special Town Meeting of the Electors of the Town of Berry on November 6, 2017 immediately following completion of the Public Hearing on the proposed budget. A Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town board will be held for the following purposes:

- To approve the 2017 total town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

	2017 Budget	2018 Budget	% Change		
Balance January 1					
Designated:					
Bike Path	\$204	\$204			
Highway Contingency	\$45,000	\$22,340			
Professional Fees	\$3,548	\$8,548			
Park Shelter	\$158	\$158			
Parks	\$1,473	\$2,973			
Town Events	\$181	\$231			
Town Hall Roof Repair	\$2,653	\$0			
Undesignated – General Fund	\$319,308	\$417,897			
Revenues – General Fund					
Local Levy	\$432,903	\$471,211	+8.84%	Local Levy	\$471,211
Other Taxes	\$12,724	\$10,000		plus	
Intergovernmental	\$137,421	\$143,396		Fire & EMS Budgets	
Licenses & Permits	\$14,244	\$11,463		C.P. EMS	\$14,855
Charges for Services	\$65,232	\$39,540		C.P. Fire	\$26,466
Investments/Interest	\$2,359	\$1,700		Dist. 1 EMS	\$3,161
Miscellaneous/Ag Use Penalty	\$2,189	\$400		B.E. Fire	\$18,783
Heritage Fund	\$4,000	\$0		C.P. Debt Service	\$41,566
Borrowed Money/CP Fire Truck	\$97,800	\$0		B.E. Debt Service	\$7,860
Total Revenues	\$768,872	\$677,710	-11.85%	Total Fire & EMS	\$112,691
Expenditures – General Fund				Total Levy	\$583,902
General Government	\$124,199	\$139,516			
General Operating	\$40,894	\$24,267			
Health & Human Services	\$6,075	\$6,395			
Parks	\$1,361	\$1,550			
Highways	\$350,697	\$432,024			
Miscellaneous/In Lieu of Tax	\$7,970	\$12,098			
Sanitation	\$60,050	\$61,860			
Cross Plains Fire Truck	\$97,800	\$0			
Total Expenditures	\$689,046	\$677,710	-1.64%		
Balance December 31					
Designated:					
Bike Path	\$204	\$204			
Highway Contingency	\$22,340	\$22,340			
Professional Fees	\$8,548	\$8,548			
Parks	\$2,973	\$2,973			
Park Shelter	\$158	\$158			
Town Events	\$231	\$231			
Town Hall Roof Repair	\$0	\$0			
Undesignated – General Fund	\$417,897	\$417,897			
Debts:					
C.P. Fire Station/EMS addition loan		\$29,804			
B.E. Fire Truck loan		\$11,617			
Freightliner Truck loan		\$71,614			
C.P. Fire Truck loan		\$105,272			
2018 Debt:					
B.E. Fire Truck loan		\$111,170			

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at Town of Berry Hall, 9046 Hwy 19, Mazomanie, WI 53560. 767-4152

Posted: 10/20/17

Brenda Kahl, Clerk/Treasurer