

2009

TOWN OF BERRY

ANNUAL REPORT

Elected Officials

Anthony Varda, Chair	798-9999
Tim Henneman, Sr., Supervisor	798-4690
Chris Upper, Supervisor	798-2286
Jim Laubmeier, Supervisor	798-1235
Susan Studz, Supervisor	798-4410

Other Officials

Brenda Kahl, Clerk/Treasurer	767-4152
Orlin Danz, Road Patrolman	767-3308
Accurate Appraisal LLC, Assessor	(800) 770-3927
Mike Diebold, Fire Warden	798-3000
Brenda Kahl, Fire Warden	767-4152
Anthony Varda, Fire Warden	798-9999
Dean Eppler, Building Inspector	(800) 422-5220

Plan Commission

Anthony Varda, Chair	798-9999
Jim Laubmeier	798-1235
Carl Evert	767-3445
Steve Richter	577-3076
Alex Gemrich	798-0524

Town Garage, 9036 State Road 19, Mazomanie	767-3308
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Town Office, 9046 State Road 19, Mazomanie	767-4152
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	<u>General Fund</u>
Revenues	
Taxes	483,334
Intergovernmental revenues	149,143
Licenses and permits	11,378
Charges for services	33,496
Interest	4,553
Miscellaneous	2,898
Total Revenues	<u>684,802</u>
Expenditures	
General Government	117,033
Sanitation	51,201
Public Safety	48,092
General Operating Expenses	24,733
Health & Human Services	2,520
Parks	935
Highways	383,395
Debt Service	57,222
Total Expenditures	<u>685,131</u>
Excess of Revenues Over (Under) Expenditures	<u>(329)</u>
Fund Balance - January 1	<u>265,984</u>
Fund Balance - December 31	<u><u>265,655</u></u>

Long-term debt at January 1, 2009	411,707
Debt retired during year	<u>(40,689)</u>
Long-term debt at December 31, 2009	<u><u>371,018</u></u>

Long-term debt at Dec. 31, 2009 consisted of the following:

\$400,504 promissory note, due Aug. 28, 2012 Cross Plains Fire Dist/EMS Building, 4.20% Interest	260,327
\$52,672 promissory note, due January 9, 2016 Black Earth Fire Dist. Truck, 4.00% Interest	36,871
\$55,583 promissory note, due April 18, 2016 Cross Plains Fire Dist. Truck, 3.34% Interest	40,804
\$41,944 promissory note, due May 1, 2017 District 1 EMS building, 4.45% Interest	33,016
Total general obligation debt	<u><u>371,018</u></u>

REVENUES	2009 Actual	2009 Budget	2010 Budget
Taxes			
General Property Taxes	480,651	480,765	487,859
In lieu of tax	2,683	600	600
	<u>483,334</u>	<u>481,365</u>	<u>488,459</u>
Intergovernmental Revenues			
State shared taxes	31,576	31,575	26,839
State aid - local streets	92,892	92,891	94,653
State aid - recycling	4,845	5,383	4,845
State aid - computer	73	80	73
Fire insurance taxes	4,710	4,497	4,710
FEMA funds	12,088	0	0
Park grants	2,959	0	0
	<u>149,143</u>	<u>134,426</u>	<u>131,120</u>
Licenses and Permits			
Liquor and malt beverages	328	325	325
Building Permits	7,189	11,000	9,000
Driveway/Zoning Permit Fees	550	2,100	1,500
Dog Licenses	806	800	800
Rental of Town Hall	480	240	320
Title Searches	2,025	700	700
	<u>11,378</u>	<u>15,165</u>	<u>12,645</u>
Charges for Services			
Solid Waste/Rural Number signs	33,448	32,500	34,734
Cemetery	48	48	48
	<u>33,496</u>	<u>32,548</u>	<u>34,782</u>
Interest			
Investments	4,541	10,000	5,000
Special Assessments	12	0	0
	<u>4,553</u>	<u>10,000</u>	<u>5,000</u>
Miscellaneous Revenues			
Miscellaneous Revenues	2,628	400	400
Town Park Shelter	270	0	0
	<u>2,898</u>	<u>400</u>	<u>400</u>
Other Financing Source			
Borrowed Money	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenues and other Financing Sources	<u>684,802</u>	<u>673,904</u>	<u>672,406</u>

Designated Fund Balances at December 31, 2009

Highway Contingency	21,258
Professional Fees and Engineers	2,000
Parks	815
Park Shelter	270
Bike Path	409
Cemetery	2,010
	<u>26,762</u>

EXPENDITURES	2009 Actual	2009 Budget	2010 Budget
General Government			
Town Board	16,361	17,250	18,163
Office/Clerk/Treasurer/Publishing	64,127	66,267	66,686
Assessor Fee & supplies	19,500	19,500	6,700
Building inspection fees	6,494	7,668	8,000
Audit	3,600	3,400	3,900
Elections	2,427	3,195	4,516
Plan Commission	89	1,650	1,765
Comprehensive Plan Update	0	0	500
Computer software and training	0	500	500
Office equipment	2,819	2,592	2,822
Newsletter	1,616	1,651	1,674
Professional Fees/Engineers	0	1,000	1,000
	<u>117,033</u>	<u>124,673</u>	<u>116,226</u>
Sanitation Expense			
Recycling	17,803	17,804	18,372
Solid Waste	33,398	33,398	34,734
	<u>51,201</u>	<u>51,202</u>	<u>53,106</u>
Public Safety			
Fire	37,274	35,216	40,686
Ambulance	10,818	10,503	10,822
	<u>48,092</u>	<u>45,719</u>	<u>51,508</u>
General Operating Expense			
Insurance	8,028	8,311	8,477
Town Hall	10,346	10,650	5,994
Membership Dues	2,488	2,290	2,793
Street lights/telephone	3,687	3,516	3,840
Miscellaneous/in lieu of tax/manufacturing	184	730	730
	<u>24,733</u>	<u>25,497</u>	<u>21,834</u>
Health and Human Services			
Dane County Services	1,900	1,900	2,039
Cemetery	620	700	700
	<u>2,520</u>	<u>2,600</u>	<u>2,739</u>
Parks and Recreation			
Parks	935	1,630	600
	<u>935</u>	<u>1,630</u>	<u>600</u>
Highways			
Maintenance/Fuel/Equipment	95,109	118,000	121,160
Road Construction	227,745	202,088	190,000
Highway Salaries	60,541	64,621	65,791
Bike Path	0	0	0
	<u>383,395</u>	<u>384,709</u>	<u>376,951</u>
Debt Service			
Principal	40,689	44,867	34,192
Interest	16,533	15,627	15,250
	<u>57,222</u>	<u>60,494</u>	<u>49,442</u>
Total Expenditures	<u>685,131</u>	<u>696,524</u>	<u>672,406</u>

Mill Rate Comparisons (by School/Fire Districts)(per \$1,000 value,
with State Credit Reduction Included)

1994	30.41632	30.08067	25.76993	25.43428	25.32864	24.99299
1995	29.35945	28.93747	27.66845	27.24647	26.13059	25.70861
1996	26.00276	26.02732	25.95497	25.97953	23.15163	23.17619
1997	29.74237	29.60352	28.65608	28.51723	26.39271	26.25386
1998	17.74584	17.73529	17.34434	17.33379	16.12175	16.11112
1999	21.05847	20.86386	21.32176	21.12715	20.27162	20.07701
2000	21.55228	21.49641	20.61039	20.55452	19.69281	19.63694
2001	23.43897	24.00597	23.21315	23.78015	22.38524	22.95224
2002	24.69885	25.50732	24.73736	25.54583	22.95611	23.76458
2003	16.51325	17.12772	17.40548	18.01995	15.65604	16.27052
2004	18.60695	19.07389	18.05371	18.52065	16.41257	16.87951
2005	18.45809	19.05824	18.01283	18.61298	17.28410	17.88425
2006	18.85383	19.24003	18.80201	19.18821	16.91682	17.30302
2007	21.52826	21.74815	20.71994	20.93983	18.96285	19.18274
2008	23.0493	23.31443	21.44792	21.71305	19.87284	20.13797
2009	21.52826	21.74815	20.71994	20.93983	18.96285	19.18274

State Credits Applied to Property Tax Bills

1994	85,038.65	2002	158,177.88
1995	83,909.43	2003	165,163.35
1996	123,843.75	2004	171,030.50
1997	127,047.26	2005	176,381.55
1998	129,120.98	2006	221,715.25
1999	133,967.72	2007	252,055.67
2000	141,400.16	2008	287,650.21
2001	149,471.37	2009	300,483.16

<u>Tax Comparisons</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Schools:					
Wisconsin Heights	703,692.07	748,389.27	901,844.46	977,849.68	994,466.03
Middleton-Cross Plains	602,369.48	665,635.61	764,739.72	798,539.41	867,516.02
Sauk-Prairie	10,949.23	10,439.56	12,142.77	12,735.77	15,357.00
Vocational	176,790.08	192,064.83	214,454.14	229,416.08	248,826.12
County	398,857.44	435,069.73	484,232.95	510,186.39	543,500.25
State	26,181.17	27,823.17	30,354.46	32,138.81	32,160.12
Local	336,931.00	340,582.00	343,229.00	384,552.00	386,909.00
Black Earth Fire	17,094.00	28,258.00	34,963.00	31,860.00	31,596.00
CP-Berry Fire	<u>63,603.00</u>	<u>67,059.00</u>	<u>64,540.00</u>	<u>64,353.00</u>	<u>69,354.00</u>
	2,336,467.47	2,515,321.17	2,850,500.50	3,041,631.14	3,189,684.54

Equalization Rates

1994	91.95%	2002	71.94%
1995	83.46%	2003	103.10%
1996	75.73%	2004	94.21%
1997	71.61%	2005	83.27%
1998	117.77%	2006	75.75%
1999	96.27%	2007	68.35%
2000	90.12%	2008	64.86%
2001	73.91%	2009	68.35%