

2010

TOWN OF BERRY

ANNUAL REPORT

Elected Officials

Anthony Varda, Chair	798-9999
Tim Henneman, Sr., Supervisor	798-4690
Chris Upper, Supervisor	798-2286
Jim Laubmeier, Supervisor	798-1235
Bill Carlson, Supervisor	798-3898

Other Officials

Brenda Kahl, Clerk/Treasurer	767-4152
Orlin Danz, Road Patrolman	767-3308
Accurate Appraisal LLC, Assessor	(800) 770-3927
Mike Diebold, Fire Warden	798-3000
Brenda Kahl, Fire Warden	767-4152
Anthony Varda, Fire Warden	798-9999
Dean Eppler, Building Inspector	(800) 422-5220

Plan Commission

Anthony Varda, Chair	798-9999
Jim Laubmeier	798-1235
Carl Evert	767-3445
Steve Richter	577-3076
Leroy Baker	798-0463

Town Garage, 9036 State Road 19, Mazomanie	767-3308
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Town Office, 9046 State Road 19, Mazomanie	767-4152
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	<u>General Fund</u>
Revenues	
Taxes	489,610
Intergovernmental Revenues	131,246
Licenses & Permits	14,401
Charges for Services	36,011
Interest	2,830
Miscellaneous	3,531
Total Revenues	<u>677,629</u>
General Government	114,835
Sanitation	53,185
Public Safety	65,745
General Operating Expenses	18,980
Health & Human Services	5,659
Parks	755
Highways	420,035
Debt Service	49,331
Total Expenditures	<u>728,525</u>
Excess of Revenues Over (Under) Expenditures	<u>(50,896)</u>
Other Financing Sources Borrowed Money	<u>12,300</u>
Fund Balance - January 1	<u>265,655</u>
Fund Balance - December 31	<u><u>227,059</u></u>

Long-term debt at January 1, 2010	371,018
Debt proceeds during the year	12,300
Debt retired during year	<u>(34,338)</u>
Long-term debt at December 31, 2010	<u><u>348,980</u></u>

Long-term debt at Dec. 31, 2010 consisted of the following:

\$400,504 promissory note, due Aug. 28, 2012 Cross Plains Fire Dist/EMS Building, 4.20% Interest	240,302
\$52,672 promissory note, due January 9, 2016 Black Earth Fire Dist. Truck, 4.00% Interest	31,603
\$55,583 promissory note, due April 18, 2016 Cross Plains Fire Dist. Truck, 3.34% Interest	35,566
\$41,944 promissory note, due May 1, 2017 District 1 EMS building, 4.45% Interest	29,209
\$12,300 promissory note, due November 1, 2020 Black Earth Fire Dist. Truck, 4.16% interest	12,300
Total general obligation debt	<u><u>348,980</u></u>

REVENUES	2010 Actual	2010 Budget	2011 Budget
Taxes			
General Property Taxes	487,111	487,859	495,063
In lieu of tax	2,499	834	600
	<u>489,610</u>	<u>488,693</u>	<u>495,663</u>
Intergovernmental Revenues			
State shared taxes	26,839	26,839	26,839
State aid - local streets	94,653	94,653	97,509
State aid - recycling	5,098	4,845	5,097
State aid - computer	43	73	43
Fire insurance taxes	4,613	4,710	4,613
Grants on bridges	0	0	19,335
	<u>131,246</u>	<u>131,120</u>	<u>153,436</u>
Licenses and Permits			
Liquor and malt beverages	330	325	330
Building Permits	10,987	9,000	9,000
Driveway/Zoning Permit Fees	1,500	1,500	1,500
Dog Licenses	729	800	700
Rental of Town Hall	480	320	320
Title Searches	375	700	300
	<u>14,401</u>	<u>12,645</u>	<u>12,150</u>
Charges for Services			
Solid Waste	35,963	34,734	38,388
Cemetery	48	48	48
	<u>36,011</u>	<u>34,782</u>	<u>38,436</u>
Interest			
Investments	2,712	5,000	2,200
Special Assessments	118	0	0
	<u>2,830</u>	<u>5,000</u>	<u>2,200</u>
Miscellaneous Revenues			
Miscellaneous Revenues	1,400	400	400
Berry Heritage Fund/Park Improvements	2,131	0	0
	<u>3,531</u>	<u>400</u>	<u>400</u>
Other Financing Source			
Borrowed Money	12,300	85,117	0
	<u>12,300</u>	<u>85,117</u>	<u>0</u>
Total Revenues and other Financing Sources	<u>689,929</u>	<u>757,757</u>	<u>702,285</u>

Designated Fund Balances at December 31, 2010

Highway Contingency	43,512
Professional Fees and Engineers	2,000
Parks	285
Berry Heritage Fund/Park Improvements	2,401
Bike Path	204
	<u>48,402</u>

EXPENDITURES	2010 Actual	2010 Budget	2011 Budget
General Government			
Town Board	17,407	18,163	17,863
Office/Clerk/Treasurer/Publishing	64,303	66,686	66,766
Assessor Fee & supplies	6,700	6,700	6,700
Building inspection fees	10,009	8,000	8,000
Audit	3,900	3,900	4,200
Elections	4,044	4,516	2,985
Plan Commission	67	1,765	1,715
Comprehensive Plan Update	144	500	0
Computer software and training	864	500	500
Office equipment	2,717	2,822	2,822
Newsletter	1,592	1,674	1,662
Professional Fees/Engineers	3,088	1,000	1,000
	<u>114,835</u>	<u>116,226</u>	<u>114,213</u>
Sanitation Expense			
Recycling	18,471	18,451	19,194
Solid Waste	34,714	34,734	38,388
	<u>53,185</u>	<u>53,185</u>	<u>57,582</u>
Public Safety			
Fire	54,924	40,686	42,440
Ambulance	10,821	10,822	10,821
	<u>65,745</u>	<u>51,508</u>	<u>53,261</u>
General Operating Expense			
Insurance	7,910	8,107	8,777
Town Hall	4,781	5,454	6,090
Membership Dues	2,481	2,793	2,585
Street lights/telephone	3,605	3,840	3,720
Miscellaneous/in lieu of tax/manufacturing	203	730	740
	<u>18,980</u>	<u>20,924</u>	<u>21,912</u>
Health and Human Services			
Dane County Services	2,039	2,039	2,041
Cemetery	3,620	3,620	700
	<u>5,659</u>	<u>5,659</u>	<u>2,741</u>
Parks and Recreation			
Parks	755	755	1,200
	<u>755</u>	<u>755</u>	<u>1,200</u>
Highways			
Maintenance/Fuel/Equipment	98,905	121,160	123,373
Road Construction	263,186	262,788	190,000
Highway Salaries	57,740	65,791	66,869
Highway Capital Equipment	0	0	15,000
Bike Path	204	205	0
	<u>420,035</u>	<u>449,944</u>	<u>395,242</u>
Debt Service			
Principal	34,033	46,521	39,564
Interest	15,298	15,250	16,570
	<u>49,331</u>	<u>61,771</u>	<u>56,134</u>

Total Expenditures

728,525	759,972	702,285
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Mill Rate Comparisons (by School/Fire Districts)(per \$1,000 value,
with State Credit Reduction Included)

1995	29.35945	28.93747	27.66845	27.24647	26.13059	25.70861
1996	26.00276	26.02732	25.95497	25.97953	23.15163	23.17619
1997	29.74237	29.60352	28.65608	28.51723	26.39271	26.25386
1998	17.74584	17.73529	17.34434	17.33379	16.12175	16.11112
1999	21.05847	20.86386	21.32176	21.12715	20.27162	20.07701
2000	21.55228	21.49641	20.61039	20.55452	19.69281	19.63694
2001	23.43897	24.00597	23.21315	23.78015	22.38524	22.95224
2002	24.69885	25.50732	24.73736	25.54583	22.95611	23.76458
2003	16.51325	17.12772	17.40548	18.01995	15.65604	16.27052
2004	18.60695	19.07389	18.05371	18.52065	16.41257	16.87951
2005	18.45809	19.05824	18.01283	18.61298	17.28410	17.88425
2006	18.85383	19.24003	18.80201	19.18821	16.91682	17.30302
2007	21.52826	21.74815	20.71994	20.93983	18.96285	19.18274
2008	23.04930	23.31443	21.44792	21.71305	19.87284	20.13797
2009	15.70070	15.93170	15.44215	15.67315	14.79708	15.02808
2010	16.12278	16.26679	16.32480	16.46881	15.41348	15.55749

1995	83,909.43	2003	165,163.35
1996	123,843.75	2004	171,030.50
1997	127,047.26	2005	176,381.55
1998	129,120.98	2006	221,715.25
1999	133,967.72	2007	252,055.67
2000	141,400.16	2008	287,650.21
2001	149,471.37	2009	300,483.16
2002	158,177.88	2010	309,239.15

<u>Tax Comparisons</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Schools:					
Wisconsin Heights	748,389.27	901,844.46	977,849.68	994,466.03	1,011,221.47
Middleton-Cross Plains	665,635.61	764,739.72	798,539.41	867,516.02	917,326.00
Sauk-Prairie	10,439.56	12,142.77	12,735.77	15,357.00	15,870.00
Vocational	192,064.83	214,454.14	229,416.08	248,826.12	269,955.04
County	435,069.73	484,232.95	510,186.39	543,500.25	571,358.58
State	27,823.17	30,354.46	32,138.81	32,160.12	31,067.76
Local	340,582.00	343,229.00	384,552.00	386,909.00	385,668.00
Black Earth Fire	28,258.00	34,963.00	31,860.00	31,596.00	39,128.00
CP-Berry Fire	<u>67,059.00</u>	<u>64,540.00</u>	<u>64,353.00</u>	<u>69,354.00</u>	<u>70,461.00</u>
	2,515,321.17	2,850,500.50	3,041,631.14	3,189,684.54	3,312,055.85

1995	83.46%	2003	103.10%
1996	75.73%	2004	94.21%
1997	71.61%	2005	83.27%
1998	117.77%	2006	75.75%
1999	96.27%	2007	68.35%
2000	90.12%	2008	64.86%
2001	73.91%	2009	97.06%

2002	71.94%	2010	99.48%
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