

Notice of Town of Berry Public Budget Hearing

Notice is hereby given that on November 5, 2018 at 7:00 pm at the Berry Town Hall, 9046 State Road 19, Mazomanie, WI 53560 a Public Hearing on the proposed budget of the Town of Berry will be held. The proposed budget in detail is available at the town office. The following is a summary of the proposed 2019 budget. The budget summary is posted pursuant to 65.90 (3)(a)1 of Wisconsin Statutes.

Notice of a Special Town Meeting of the Electors of the Town of Berry on November 5, 2018 immediately following completion of the Public Hearing on the proposed budget. A Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town board will be held for the following purposes:

- To approve the 2018 total town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

	2018 Budget	2019 Budget	% Change		
Balance January 1					
Designated:					
Bike Path	\$204	\$204			
Highway Contingency	\$22,340	\$22,340			
Professional Fees	\$8,548	\$3,548			
Park Shelter	\$158	\$158			
Parks	\$3,259	\$3,259			
Town Events	\$231	\$281			
Highway Capital Equipment	\$2,475	\$2,475			
Undesignated – General Fund	\$366,835	\$424,969			
Revenues – General Fund					
Local Levy	\$471,211	\$445,092	-5.54%	Local Levy	\$445,092
Other Taxes	\$14,963	\$14,000		plus	
Intergovernmental	\$143,480	\$173,365		Fire & EMS Budgets	
Licenses & Permits	\$30,908	\$33,838		C.P. EMS	\$29,260
Charges for Services	\$64,756	\$39,713		C.P. Fire	\$41,823
Investments/Interest	\$7,189	\$5,000		Dist. 1 EMS	\$4,731
Miscellaneous/Ag Use Penalty	\$247	\$400		B.E. Fire	\$22,424
Heritage Fund	\$0	\$0		C.P. Debt Service	\$30,349
Borrowed Funds – Fire Truck	\$111,170	\$0		B.E. Debt Service	\$26,919
Borrowed Funds – Road Projects	\$350,000	\$0		Total Fire & EMS	\$155,506
Total Revenues	\$1,193,924	\$711,408	-40.41%	Total Levy	\$600,598
Expenditures – General Fund					
General Government	\$152,182	\$178,094			
General Operating	\$24,758	\$25,583			
Health & Human Services	\$6,045	\$6,395			
Parks	\$1,486	\$1,550			
Highways/Road Projects	\$777,127	\$429,223			
Miscellaneous/In Lieu of Tax	\$7,879	\$8,432			
Sanitation	\$60,093	\$62,131			
Black Earth Fire District Truck	\$111,170	\$0			
Total Expenditures	\$1,140,740	\$711,408	-37.63%		
Balance December 31					
Designated:					
Bike Path	\$204	\$204			
Highway Contingency	\$22,340	\$22,340			
Professional Fees	\$3,548	\$3,548			
Parks	\$3,259	\$3,259			
Park Shelter	\$158	\$158			
Town Events	\$281	\$281			
Highway Capital Equipment	\$2,475	\$2,475			
Undesignated – General Fund	\$424,969	\$424,969			
Debts:					
C.P. Fire Station/EMS addition loan		\$9,294			
B.E. Fire District Truck loans		\$119,566			
Freightliner Truck loan		\$47,743			
C.P. Fire District Truck loan		\$84,218			
Road Construction loan		\$377,585			

**2018 TOTAL LEVY  
to be paid in 2019  
\$600,598**

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at Town of Berry Hall, 9046 Hwy 19, Mazomanie, WI 53560. 767-4152

Posted: 10/18/18

Brenda Kahl, Clerk/Treasurer