

	2018 Budget	2019 Budget	% Change
Balance January 1			
Designated:			
Bike Path	\$204	\$204	
Highway Contingency	\$22,340	\$22,340	
Professional Fees	\$8,548	\$3,548	
Park Shelter	\$158	\$158	
Parks	\$3,259	\$3,259	
Town Events	\$231	\$281	
Hiway Capital Equipment	\$2,475	\$2,475	
Undesignated – General Fund	\$366,835	\$424,969	
Revenues – General Fund			
Local Levy	\$471,211	\$445,092	-5.54%
Other Taxes	\$14,963	\$14,000	
Intergovernmental	\$143,480	\$173,365	
Licenses & Permits	\$30,908	\$33,838	
Charges for Services	\$64,756	\$39,713	
Investments/Interest	\$7,189	\$5,000	
Miscellaneous/Ag Use Penalty	\$247	\$400	
Heritage Fund	\$0	\$0	
Borrowed Money/Fire Truck	\$111,170	\$0	
Borrowed Funds/Road Projects	\$350,000	\$0	
Total Revenues	\$1,193,924	\$711,408	-40.41%
Expenditures – General Fund			
General Government	\$155,182	\$178,094	
General Operating	\$24,758	\$25,583	
Health & Human Services	\$6,045	\$6,395	
Parks	\$1,486	\$1,550	

Highways	\$777,127	\$429,223	
Miscellaneous/In Lieu of Tax	\$7,879	\$8,432	
Sanitation	\$60,093	\$62,131	
Black Earth Fire District Truck	\$111,170	\$0	
Total Expenditures	\$1,143,740	\$711,408	-37.80%
Balance December 31			
Bike Path	\$204	\$204	
Highway Contingency	\$22,340	\$22,340	
Professional Fees	\$3,548	\$8,548	
Parks	\$3,259	\$3,259	
Park Shelter	\$158	\$158	
Town Events	\$281	\$231	
Highway Capital Equipment	\$2,475	\$2,475	
Undesignated - General Fund	\$424,969	\$424,969	
Debts:			
C.P. Fire Building/EMS addition loan	\$9,294		
B.E Fire Truck loan	\$119,566		
Freightliner Truck loans	\$47,743		
C.P. Fire Truck loan	\$84,218		
Road Construction Loan	377,585		

