

Notice of Town of Berry Public Budget Hearing

Notice is hereby given that on November 4, 2019 at 7:00 pm at the Berry Town Hall, 9046 State Road 19, Mazomanie, WI 53560 a Public Hearing on the proposed budget of the Town of Berry will be held. The proposed budget in detail is available at the town office. The following is a summary of the proposed 2020 budget. The budget summary is posted pursuant to 65.90 (3)(a)1 of Wisconsin Statutes.

Notice of a Special Town Meeting of the Electors of the Town of Berry on November 4, 2019 immediately following completion of the Public Hearing on the proposed budget. A Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town board will be held for the following purposes:

1. To approve the 2019 total town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

	2019 Budget	2020 Budget	% Change			
Balance January 1						
Designated:						
Bike Path	\$204	\$204				
Highway Contingency	\$22,340	\$22,340				
Professional Fees	\$2,383	\$3,383				
Park Shelter	\$158	\$158				
Parks	\$3,389	\$3,389				
Town Events	\$281	\$281				
Highway Capital Equipment	\$1,669	\$1,669				
Undesignated – General Fund	\$438,499	\$540,108				
Revenues – General Fund						
Local Levy	\$445,092	\$456,175	2.49%	Local Levy		\$456,175
Other Taxes	\$14,747	\$14,000		+ Fire & EMS Budgets		
Intergovernmental	\$228,506	\$164,665		C.P. EMS		\$14,300
Licenses & Permits	\$22,110	\$25,018		C.P. Fire		\$41,139
Charges for Services	\$67,833	\$67,562		Dist. 1 EMS		\$4,756
Investments/Interest	\$9,518	\$7,000		B.E. Fire		\$22,465
Miscellaneous/Ag Use Penalty	\$1,329	\$400		C.P. Debt Service		\$21,055
Total Revenues	\$789,135	\$734,820	-6.88%	B.E. Debt Service		\$23,162
				Total Fire & EMS		\$126,877
Expenditures – General Fund						
General Government	\$147,977	\$168,529		Total Levy		\$583,052
General Operating	\$22,550	\$23,055				
Health & Human Services	\$6,335	\$6,800		2019 TOTAL LEVY to be paid in 2020		
Parks	\$1,669	\$1,825		\$583,052		
Highways/Road Projects	\$436,753	\$454,282				
Miscellaneous/In Lieu of Tax	\$6,785	\$9,475				
Sanitation	\$65,457	\$70,854				
Total Expenditures	\$687,526	\$734,820	6.88%			
Balance December 31						
Designated:						
Bike Path	\$204	\$204				
Highway Contingency	\$22,340	\$22,340				
Professional Fees	\$2,383	\$2,383				
Parks	\$3,389	\$3,389				
Park Shelter	\$158	\$158				
Town Events	\$281	\$281				
Highway Capital Equipment	\$1,669	\$1,669				
Undesignated – General Fund	\$540,108	\$540,108				
Debts:						
B.E. Fire District Truck loans		\$92,647				
Freightliner Truck loan		\$23,871				
C.P. Fire District Truck loan		\$63,163				
Road Construction loan		\$283,188				

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at Town of Berry Hall, 9046 Hwy 19, Mazomanie, WI 53560. 608-767-4152

Posted: 10/17/2019

Brenda Kahl, Clerk/Treasurer