

Notice of Town of Berry Public Budget Hearing

Notice is hereby given that on November 8, 2023 at 7:00 pm at the Berry Town Hall, 9046 State Road 19, Mazomanie, WI 53560 a Public Hearing on the proposed budget of the Town of Berry, Dane County, will be held. The proposed budget in detail is available for inspection at the town office. The following is a summary of the proposed 2024 budget. The budget summary is posted pursuant to 65.90 (3)(a)1 of Wisconsin Statutes.

Notice is hereby given that a Special Town Meeting of the Electors of the Town of Berry will be held at the town hall located at 9046 State Road 19, Mazomanie, WI 53560 on November 8, 2023 immediately following the completion of the Public Hearing on the proposed 2024 town budget which begins at 7:00 p.m. A Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town board will be held for the following purposes:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wisconsin Statute 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2023, before adjustments, by 36.32%, for a dollar increase of \$203,809
2. To approve the 2023 total town tax levy (to be collected in 2024) pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. To establish the hourly wage to be paid to town officials serving as town employees pursuant to Section 60.10(1)(g) of Wisconsin Statutes.

	2023 Budget	2024 Budget	%	
			Change	
Balance January 1				
Designated:				
Bike Path	\$204	\$204		
Highway Contingency	\$138,340	\$0		
Professional Fees	\$10,263	\$10,263		
Parks	\$3,389	\$3,389		
Park Shelter	\$158	\$68		
Town Events	\$331	\$331		
Highway Capital Equipment	\$1,669	\$0		
Undesignated – General Fund	\$451,281	\$455,865		
 Revenues – General Fund				
Local Levy	\$532,091	\$629,061	+18.22%	Local Levy \$629,061
Other Taxes	\$18,065	\$20,000		plus
Intergovernmental	\$158,437	\$282,089		Fire & EMS Budgets
Licenses & Permits	\$21,354	\$21,038		C.P. EMS \$45,331
Charges for Services	\$80,525	\$77,182		C.P. Fire \$48,875
Investments/Interest	\$22,162	\$16,000		Dist. 1 EMS \$18,527
Miscellaneous/Ag Use Penalty	\$4,368	\$150		B.E. Fire \$23,086
Total Revenues	\$837,002	\$1,045,520	+24.91%	Total Fire & EMS \$135,819
 Expenditures – General Fund				
General Government	\$167,584	\$181,195		Total Levy \$764,880
General Operating	\$23,282	\$28,773		
Health & Human Services	\$12,560	\$12,800		
Parks	\$2,915	\$3,500		
Highways/Road Projects	\$673,448	\$721,593		
Miscellaneous/In Lieu of Tax	\$9,021	\$9,980		
Sanitation	\$83,707	\$87,679		
Total Expenditures	\$972,517	\$1,045,520	+7.51%	
 Balance December 31				
Designated:				
Bike Path	\$204	\$204		
Highway Contingency	\$0	\$0		
Professional Fees	\$10,263	\$10,263		
Parks	\$3,389	\$3,389		
Park Shelter	\$68	\$68		
Town Events	\$331	\$331		
Highway Capital Equipment	\$0	\$0		
Undesignated – General Fund	\$455,865	\$455,865		
 Debts:				
Road Construction loan		\$517,142		

**2023 TOTAL LEVY
to be paid in 2024
\$764,880**

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at Town of Berry Hall, 9046 Hwy 19, Mazomanie, WI 53560. 767-4152

Posted: 10/24/23

Brenda Kahl, Clerk/Treasurer