Town of Berry Board Meeting

October 19, 2026, 7:00 pm, at the Town Hall, 9046 State Road 19, Mazomanie, WI 53560
Agenda

1. Call to order
2. Confirmation of Compliance with Open Meetings Law
3. Approve minutes of September 21, 2026 and September 28, 2026
4. Public Comments: You may address the Board on any item not on the agenda. Comments are generally limited to three minutes.
5. Patrolman Report
6. Discussion/action re:
   A. (R-2026-8) Jeffrey & Cassandra Maier, 5590 Otto Kerl Road, zoning change of 6.04 acres from A-1EX to AG
   B. (D-2026-4) Gary & Lisa Lee, Stone Valley Road, driveway construction permit application
7. Discussion/action re: Road construction projects for 2027
8. Discussion/action re: Assessor contract
9. Discussion/action re: Appointment of a temporary Town Chair per State Statute 60.30
10. Discussion/action re: Resolution of the Town Board Proposing to Exceed Levy Limit via Special Town Elector Meeting
11. Discussion/action re: Approving the Proposed 2027 Budget
12. Discussion/action re: Hiring a part-time employee for plowing snow
13. Budgetary Matters
    A. Discussion/action re: Payment of bills
    B. Discussion/action re: Highway consultant payment
14. Discussion/action re: Committee reports/Correspondence/Communications
    A. Fire Districts
    B. EMS Districts
    C. Other
15. Discussion of future agenda items
16. Adjourn

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at the Town Hall, 9046 State Highway 19, Mazomanie, WI 53560. Call 608-767-4152 or email clerk@tn.berry.wi.gov

Posted: 10/12/26 Brenda Kahl, Clerk/Treasurer

TITLE: Town of Berry Town Board Meeting Minutes
DATE: September 21, 2026
TIME: 7:00 – 8:25 p.m.
PLACE: Town Hall, 9046 State Road 19, Mazomanie, WI 53560
POSTINGS: Town Hall and Town of Berry website

I. CALL TO ORDER – ROLL CALL: The meeting was called to order at 7:00 p.m. Board members present: Duane Haag, David Evert, Michael Statz, Nichole Schwoerer and Derek Statz. Also present Clerk, Brenda Kahl and Patrolman, Lucas Danz.

II. CONFIRMATION OF COMPLIANCE WITH OPEN MEETING LAWS
The Clerk confirmed that the agenda was posted at the town hall and on the town website.

III. APPROVE MINUTES OF AUGUST 17, 2026
Motion Evert/M Statz to approve the Town Board minutes of August 17, 2026. Motion carried. Vote 5-0

IV. PUBLIC COMMENTS: You may address the Board on any item not on the agenda. Comments are generally limited to three minutes.

V. PATROLMAN REPORT
Payne & Dolan started paving Scherbel Road last Thursday and finished today. The road will be shouldered in two weeks. Boehnen's started installing culverts on South Valley Road. The Freightliner is ready for winter. Will start the final round of mowing in two weeks.

VI. DISCUSSION/ACTION RE:
A. (D-2024-6) Travis & Kaitlyn Boran, 6244 Hillsandwood Road, final driveway approval
Motion Evert/Schwoerer to approve Travis & Kaitlyn Boran's final driveway. Motion carried. Vote 5-0

VII. DISCUSSION/ACTION RE: LRIP PROJECT – AWARD BID FOR WHIPPOORWILL ROAD RECONSTRUCTION
Motion Schwoerer/M Statz to award the Whippoorwill Road Reconstruction project, based on MSA's recommendation and meeting LRIP funding requirements [project advertised with Class II notice and posted on WisDOT website, SMA received April 26, 2026 prior to bidding, sealed opinion of probable cost received by the Town prior to bid opening provided by MSA, and low responsive bidder having a bid below that sealed estimate] to the low responsive bidder Clemens Excavating Co. for the Base Bid with Bid Alternates A, B, and C for a contract total of $1,282,860.51. Motion carried. Vote 5-0

VIII. DISCUSSION/ACTION RE: MSA PROFESSIONAL SERVICES AMENDMENT TO AGREEMENT FOR WHIPPOORWILL RECONSTRUCTION
Motion Haag/M Statz to approve MSA Professional Sevices amendment to the agreement for Whippoorwill Road. Motion carried. Vote 5-0.

IX. DISCUSSION/ACTION RE: PARK ACCESS OFF INDIAN TRAIL
Discussion only. A driveway permit would be required for a parking lot off of Indian Trail. Other zoning permits may also be required.

X. DISCUSSION/ACTION RE: IMPOSING A MORATORIUM ON APPROVAL OF DATA CENTERS AND AI DATA CENTERS
Motion Haag/D Statz to approve imposing a Moratorium on Approval of Data Centers and AI Data Centers. Motion carried. Vote 5-0

XI. DISCUSSION/ACTION RE: GARAGE DOOR CEMENT ISSUE
Discussion only. The town will be working with the contractor to fix the issue.

XII. DISCUSSION/ACTION RE: STORAGE LOCATION AND RENT FOR NEW CHASSIS
Motion Evert/M Statz to store the chassis at 8920 Airport Road for $1,200 payable after January 1, 2027. Motion carried. Vote 5-0

XIII. DISCUSSION/ACTION RE: SET DATE, TIME AND LOCATION FOR PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF THE ELECTORS
Motion Schwoerer/Haag to hold the Public Budget Hearing and Special Town Meeting of the Electors on November 5, 2026 at 7:00 pm at the Town Hall, 9046 State Road 19, Mazomanie, WI 53560. Motion carried. Vote 5-0

XIV. BUDGETARY MATTERS
A. Discussion/action re: Payment of bills
Motion Haag/Evert to approve the payment of bills. Motion carried. Vote 5-0. Check numbers 20336-20364

XV. COMMITTEE REPORTS/CORRESPONDENCE/COMMUNICATIONS
*Black Earth Fire District: Applied for a five year Innovation Grant and if approved will receive funding for 25% of the budget; purchasing a tanker truck
*District One EMS: New ambulance arriving in 2028 with Berry's share around $12,500; employee health insurance now includes employee contributions

XVI. DISCUSSION OF FUTURE AGENDA ITEMS

XVII. ADJOURN
Motion Evert/M Statz to adjourn until the next regular meeting or the call of the chair. Motion carried. Vote 5-0

_____ _____

Brenda Kahl, Clerk/Treasurer Duane Haag, Chair

TITLE: Town of Berry Special Town Board Meeting Minutes
DATE: September 28, 2026
TIME: 7:00 – 8:26 p.m.
PLACE: Town Hall, 9046 State Road 19, Mazomanie, WI 53560
POSTINGS: Town Hall and Town of Berry website

I. CALL TO ORDER – ROLL CALL: The meeting was called to order at 7:00 p.m. Board members present: Duane Haag, David Evert, Michael Statz, Nichole Schwoerer and Derek Statz. Also present Clerk, Brenda Kahl and Attorney Mark Hazelbaker.

II. CONFIRMATION OF COMPLIANCE WITH OPEN MEETING LAWS
The Clerk confirmed that the agenda was posted at the town hall and on the town website.

III. DISCUSSION WITH ACCURATE APPRAISAL
Dana Remien and Isiah Hiles attended as representatives for Accurate Appraisal. Topics discussed were assessment practices; sales analysis and time adjustment sales analysis; they went back three years to set a sales analysis for the town; accuracy of information on the website; interim market update is when home sale prices are shown, not during a maintenance year; assessment for ag land is set by DOR; how often the town should do a revaluation over maintenance; open book online appointment issues; timeline for sending assessment notices to residents; and community assessment educational information on the website

IV. ADJOURN
Motion D Statz/M Statz to adjourn until the next regular meeting or the call of the chair. Motion carried. Vote 5-0

_____ _____

Brenda Kahl, Clerk/Treasurer Duane Haag, Chair

2027 Town of Berry Road Work list

By: Lucas Danz

Reconstructs/Asphalt projects:

1. South Valley Rd: Road raise/add gravel in certain areas. Pulverise and finally Grade. Roll test. Under cut clause on bid. Pave 4in of HMA at 20ft. 1-2ft shoulder.
2. Scherbel Rd: Culverts, ditching, and 3-4in road raise. Under cut from herring to paddock Rd. Pulverise and final grade. Roll test. Under cut clause on bid. Pave 3in of HMA at 20ft. 2 passes single lift. 1-2ft shoulder.

Chip seal projects:

1. Enchanted Valley: (Hillpoint Rd to HWY P) single layer ⅜ black granite with emulsion oil
2. Enchanted Valley: (HWY P to Townline) single layer ⅜ black granite with emulsion oil
3. Scott Rd: (Enchanted Valley to Dead end)
4. Enchanted Valley: (HWY K to dead end) single layer ⅜ black granite with emulsion oil
5. Otto Kerl: (HWY K to Pavement change) single layer ⅜ black granite with emulsion oil
6. Schuman: (HWY K to Schuman and Spring Valley Intersection) Single or double layer ⅜ black granite with emulsion oil

Crack filling projects:

1. Spring Valley: (Townline to Turkey Rd)

Agreement for Assessment Services

Prepared for:

Town of Berry

By:

Accurate Appraisal, LLC

Section I

Agreement for Maintenance and Interim Market Update Assessment Services

Provided by Accurate Appraisal LLC.

For

Town of Berry, Dane County,
for the assessment years of 2026-2030

Dated this 2nd day of July 2025.

Fee for services rendered:

2026 Interim Market Update
2027 - 2030 Maintenance

Accurate shall be paid a yearly sum of:

$14,400

Scott McFarlane

6/19/2025

Scott McFarlane
Member
Accurate Appraisal LLC

Date

N Hennig Town of Berry Chair

2 July 2025

Authorized Client Signature

Date

Section II

Contract Details

Municipality: Town of Berry

	BLEND CONTRACT
Assessor Services	2026 – Interim Market Update 2027 – Maintenance 2028 – Maintenance 2029 – Maintenance 2030 – Maintenance
CAMA Software	Included
Community Education	Included
Online Property Data	Included
Payments	Monthly Installments
Yearly Cost	$14,400
Term of Contract	5 years
Total Contract	**$72,000**

Section III

This agreement made this 2 day of July, 2025 by and between the Town of Berry, Dane County, State of Wisconsin, party of the first part, hereinafter referred to as "Client",

AND

ACCURATE APPRAISAL LLC., PO BOX 415, MENASHA, WI 54952, party of the second part, hereinafter referred to as "Accurate or Assessor".

BASIC SCOPE OF SERVICES

The assessor understands that the project requires the maintenance assessment services and 1 interim market updates of all taxable and nontaxable real property within the corporate limits of the Town of Berry, Wisconsin. Any updated data will be noted on the individual property record cards. All data and programs gathered will always remain the property of the Town of Berry.

All work will be carried out and all forms, materials and supplies utilized by the Assessor in this project shall conform to, and be carried out in accordance with, the Wisconsin Statutes. The values to be determined shall be the present true and actual value of each parcel of real property as that term is used in Chapter 70 of the Wisconsin Statutes. They shall be based upon recognized methods of appraisal and conform to Uniform Standards of Professional Appraisal Practices, as required by Wisconsin Statutes for the licensing and certification of all individuals involved in the appraisal of real estate.

Accurate shall provide the Client with assessing services by Wisconsin Department of Revenue Certified Personnel for the 2026 – 2030 assessment years which includes the following:

1. Accurate shall update and maintain 100% real property assessment records for the Client. Said service shall include all assessing services so as to comply with all applicable Wisconsin statutes, codes, rules, and/or regulations, including the assessment of all new construction, remodeling, additions and changes relating to improvements removed for any reason such as fire, demolition, etc. through building permits. Accurate shall reapportion value brought about through property splits.

2. Accurate shall, without additional expense to the Client, be required to attend Open Book and all Board of Review meetings and shall be responsible for defending all assessments. The Open Book meeting shall be conducted as needed. The meetings shall be scheduled by Accurate with the Clerk. The Open Book meetings shall be completed at an agreed date of each assessment year.

3. Accurate shall retain the right to employ additional certified personnel at Accurate' s expense as deemed necessary to complete the assessment roll in a timely manner. Responsibility for the content and accuracy of the assessment roll regardless of the use of other personnel shall, however, rest with Accurate.

4. The Client shall not receive compensation from Accurate for sharing and charging back of taxes due to palpable errors which may be recompensed through State of Wisconsin statute 74.33. A submission of refunded or rescinded taxes should be submitted by the client before October 1 of each year to the State of Wisconsin.

5. The Client's responsibility will be to supply Accurate with adequate office space in or near the Client's Hall.

6. The Client will hold Accurate harmless from third party claims and liabilities due to the assessment of property except claims or liabilities, which result from the intentional or negligent acts or omissions of Accurate, its employees, agents and representatives, shall be the responsibility of Accurate.

7. This agreement between the Client and Accurate shall be for the assessment year beginning January 1st, 2026, and ending December 31st, 2030. It is expected the work will commence with review of new construction and be completed after the final adjournment of the Board of Review and any necessary follow-up questions and/or work because of appeals of Board of Review decisions.

8. The client will be invoiced in monthly installments for each contracted year

9. Accurate shall provide advice and opinion for assessment matters and will defend values through the appeal process beyond the Open Book and Board of Review.

10. Accurate shall complete its Open Book hearings under this agreement no later than the agreed date between Accurate and the Client of each assessment year or an agreement date, except for delays caused by the Client, county, or state. Accurate may request a thirty-day extension to the contract upon written agreement with the Client.

11. Accurate shall maintain full insurance coverage to protect and hold harmless the Client. Limits of liability shall not be less than the amounts listed below in this contract:

INSURANCE COVERAGE

General Liability	
General Aggregate	$ 4,000,000
Each Occurrence	$ 2,000,000
Personal & Adv Injury	$ 2,000,000
Products-Comp/Op Agg	$ 4,000,000
Fire Damage	$ 300,000
Medical Expense	$ 10,000

12. Accurate shall consider the cost approach, market approach, and income approach in the valuation of all land and improvements where applicable.

13. Accurate shall use Computer Assisted Mass Appraisal software to accurately provide the Client with records of the maintenance and interim market updates. For both residential and commercial valuations, Accurate's Assessing Software will be utilized following market data, Volume II of the Assessor manual and Marshall & Swift cost tables. The yearly maintenance fee associated with the use of

either program will be at no additional cost to the Client. The data will be available to the public on www.accurateassessor.com; building data and appointment scheduling will also be available at no additional expense to the Client.

14. Photographs of all improved parcels will be taken digitally at no additional expense to the Client.

15. All expenses incurred by Accurate during the contract such as postage, phone calls, etc., will be at no additional expense to the Client.

16. Accurate will implement a public education plan to build understanding of the assessment process with taxpayers and the Client. The Client and Accurate shall work to maintain good public relations throughout the assessment program.

17. In the best interest of the Town of Berry, the board of review in the interim market update year will be held no later than 10/31 of that year.

Agenda Item #9, Appointment of a temporary Town Chair per State Statute 60.30

60.30 Election, appointment of town officers; general provisions.

(5) TEMPORARY VACANCY.

(a) If any elected town officer, other than a town board supervisor, is absent or temporarily incapacitated from any cause, the town board may appoint, if there is no deputy officer for the office, a suitable person to discharge the duties of the office until the officer returns or the disability is removed, except that the appointment procedures of this paragraph apply to a town board supervisor if he or she is absent because of entry into the U.S. armed forces. Appointees shall file the official oath and bond required under s. 60.31.

(b) If any elected town officer, other than a town board supervisor, refuses to perform any official duty, the town board may appoint a suitable person to perform those duties which the officer refuses to perform. An appointee shall file the official oath and bond required of the office under s. 60.31. This paragraph does not preclude a finding that refusal to perform official duties constitutes cause under s. 17.13 (3).

(c) If a town board supervisor is temporarily incapacitated because of physical or mental disability, the town board may appoint a person to discharge the supervisor's duties until the disability is removed.

RESOLUTION OF TOWN BOARD PROPOSING TO EXCEED LEVY LIMIT VIA TOWN MEETING

Town of Berry, Dane County
Resolution 2026-5

Whereas, the State of Wisconsin has imposed levy limits on town, village, city, and county levies for 2026 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602 limits the allowable local levy for 2026 to a percentage increase of no more than the greater of (a) zero percent of the 2025 payable 2026 adjusted actual levy as calculated under the state's levy limit law or (b) a percentage equal to the percent change in equalized value due to net new construction less improvements removed, which for the Town of Berry is 0.976%;

Whereas, the town board of the Town of Berry, Dane County, believes that for the 2026 tax levy (to be collected in 2027) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 0.976% ;

Whereas, the Town of Berry's 2025 payable 2026 adjusted actual tax levy was $1,116,367, and further whereas the state law would limit this year's increase to $10,569, for a total allowable town tax levy after adjustments for 2026 (to be collected in 2027) of $1,126,936;

THEREFORE, the town board of the Town of Berry, Dane County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2026 that will exceed the amount allowed by the state levy limit.

2. The town board directs that the question of increasing the allowable town tax levy for 2026 (to be collected in 2027) by 113.34%, which would increase the town levy by $150,303, for a total town tax levy (after adjustments) of $1,277,239 shall be placed on the agenda for the special town elector meeting to be held on November 5, 2026.

Adopted this 19th day of October, 2026

Signature of Town Chair: _____

Signature of Town Clerk: _____

Posted: _____

10/6/2026 ACTIVITY	ACTUAL 2025	ACTUAL 9/3/2026	CURRENT YEAR - 2026 ESTIMATED YEAR END	TOTAL	BUDGETED	BUDGET YEAR - 2027 PROPOSED	ADOPTED	INFO
REVENUES								
							2025-26 mill rate =	4.6
General Property Taxes	939,218	952,699	-	952,699	952,699	1,047,506	3.31	= mill rate
Fire and EMS District Taxes	168,677	226,741	-	226,741	226,741	229,733		
In Lieu of Tax - MFL	20,277	26,020	-	26,020	20,000	25,000		
Total Taxes	**1,128,172**	**1,205,460**	**-**	**1,205,460**	**1,199,440**	**1,302,239**		
County Aid - Roads & Bridges	-	-	-	-	-	13,112		
Fire Insurance Tax (2%)	12,083	12,858	-	12,858	12,000	12,800		
Personal Property Aid	76	76	-	76	76	76		
Personal Property Aid - Act 12	251	251	-	251	250	250		
State Aid - Computer	35	35	-	35	35	35		
State Aid - Recycling	3,300	3,300	-	3,300	3,300	3,300		
State Aid - Transportation	125,190	100,492	33,496	133,988	133,988	138,013		
State Shared Revenue	21,146	11,177	10,688	21,865	21,865	22,324		
State Shared Supplemental Taxes	50,919	-	52,650	52,650	52,650	53,756		
Local Road Improvement Program	-	-	-	-	-			
WEC Grant	323	-	-	-	-	-		
WI Disaster Fund - Storms	9,010	-	-	-	-	-		
Total Intergovernmental Aid	**222,333**	**128,189**	**96,834**	**225,023**	**224,164**	**243,666**		
Building / Land Use Permits	36,346	28,815	1,000	29,815	18,000	20,000		
Cemetery	48	-	48	48	48	48		
Dog License / Town's Share	520	146	354	500	500	500		
Driveway Permit Application Fee	3,350	1,650	400	2,050	2,000	2,000		
Liquor License Application Fee	340	338	-	338	340	338		
Title Searches	1,075	550	50	600	600	600		
Town Hall Rental Fee	1,900	1,600	800	2,400	1,500	2,000		
Zoning Changes Fee	15,025	15,302	950	16,252	10,000	12,000		
Total Licenses / Permits / Other	**58,604**	**48,401**	**3,602**	**52,003**	**32,988**	**37,486**		
Recycling Services	25,008	44,134	-	44,134	41,601	46,746		
Solid Waste Services	59,842	94,483	-	94,483	96,125	100,043		
Total Charges for Services	**84,850**	**138,617**	**-**	**138,617**	**137,726**	**146,789**		

10/6/2026 ACTIVITY	ACTUAL 2025	ACTUAL 9/3/2026	CURRENT YEAR - 2026 ESTIMATED YEAR END	 TOTAL	 BUDGETED	BUDGET YEAR - 2027 ADOPTED	 INFO
REVENUES continued							
Interest Income	59,557	46,097	15,000	61,097	40,000	40,000	
Total Investments	**59,029**	**46,097**	**15,000**	**61,097**	**40,000**	**40,000**	
Miscellaneous	322	560	-	560	150	150	
Ag Use Penalty	579	328	-	328	-	-	
Total Miscellaneous	**901**	**888**	**-**	**888**	**150**	**150**	
TOTAL REVENUES & LEVIES	**1,553,889**	**1,567,652**	**115,436**	**1,683,088**	**1,634,468**	**1,770,330**	

10/6/2026 ACTIVITY	ACTUAL 2025	ACTUAL 9/3/2026	CURRENT YEAR - 2026 ESTIMATED YEAR END	TOTAL	BUDGETED	BUDGET YEAR - 2027 PROPOSED	ADOPTED	INFO
EXPENDITURES								
Assessor	20,500	9,600	4,800	14,400	14,400	14,400		
Audit	8,500	10,000	-	10,000	10,000	10,800		
Building / Land Use Permits	30,955	22,491	900	23,391	14,000	20,000		
Elections	4,368	4,687	1,500	6,187	18,857	5,607		
General Administration	109,231	75,502	40,208	115,710	116,110	123,603		
Legislative / Town Board	18,302	9,894	9,716	19,610	19,076	20,810		
Newsletter	102	78	-	78	150	150		
Office Equipment	2,909	1,929	939	2,868	2,868	3,063		
Office Supplies	1,533	1,565	1,245	2,810	2,810	2,820		
Plan Commission	1,449	782	548	1,330	1,330	2,088		
Professional Fees	32,370	37,236	20,000	57,236	20,000	30,840		
Publishing / Legal Notices	34	153	100	253	500	500		
Treasurer Expense	1,129	550	600	1,150	1,150	1,550		
Website / Computer Software	2,394	632	1,528	2,160	2,160	2,160		
Total General Government	**233,776**	**175,099**	**82,084**	**257,183**	**223,411**	**238,391**		
Insurance	14,573	7,099	10,901	18,000	18,000	20,000		
Landscape / Mowing	1,475	945	700	1,645	1,785	2,045		
Membership Dues	3,418	3,344	-	3,344	3,700	3,700		
Streetlights	224	130	93	223	240	240		
Telephone / Internet	2,983	2,098	1,500	3,598	3,660	3,660		
Town Hall	2,342	892	390	1,282	4,040	24,050		
Town Hall Utilities	2,490	2,592	740	3,332	2,990	3,415		
Total General Operating	**27,505**	**17,100**	**14,324**	**31,424**	**34,415**	**57,110**		
Cemetery - Sunning Hill	6,640	400	400	800	800	800		
NW Dane Senior Services	6,000	6,000	-	6,000	6,000	6,000		
Total Health & Human Services	**12,640**	**6,400**	**400**	**6,800**	**6,800**	**6,800**		
Town Park	3,606	2,725	560	3,285	3,500	3,625		
Total Parks	**3,606**	**2,725**	**560**	**3,285**	**3,500**	**3,625**		

10/6/2026 ACTIVITY	ACTUAL 2025	ACTUAL 9/3/2026	CURRENT YEAR - 2026 ESTIMATED YEAR END	TOTAL	BUDGETED	BUDGET YEAR - 2027 PROPOSED	ADOPTED	INFO
EXPENDITURES continued								
Highway Capital Equipment	21,500	-	170,787	170,787	100,000	175,000		
Consulting Firm	7,988	-	-	-	10,000	10,000		
Fuel	9,652	8,228	8,300	16,528	15,000	20,000		
Garage Utilities	3,139	4,003	385	4,388	3,430	5,060		
Gravel / Cold Mix Patch	36,935	9,300	5,000	14,300	30,000	25,000		
Highway Operating Contingency	680	-	-	-	5,000	5,000		
Other	166	482	-	482	500	500		
Repairs	17,521	35,404	5,000	40,404	20,000	25,000		
Salt / Screenings / chips mix	14,059	4,935	5,000	9,935	20,000	20,000		
Supplies / Parts / Signs / Rentals	20,385	3,350	8,650	12,000	14,250	16,000		
Highway Salaries	74,575	52,786	46,565	99,351	121,129	124,050		
Road Construction	493,985	207,584	292,416	500,000	500,000	500,000		
Tree Cutting	-	19,000	-	19,000	20,000	20,000		
Turkey Road Construction Loan	129,286	129,286	-	129,286	129,286	129,286		
Total Highway / Transportation	**829,871**	**474,358**	**542,103**	**1,016,461**	**988,595**	**1,074,896**		
Dane County Radio Operation	3,842	1,274	1,274	2,548	4,000	4,000		
Manufacturing Tax	31	36	-	36	30	36		
Miscellaneous	-	12	-	12	250	250		
Payment in Lieu of Taxes - MFL	7,145	8,655	-	8,655	5,700	8,700		
Total Miscellaneous	**11,018**	**9,977**	**1,274**	**11,251**	**9,980**	**12,986**		
Recycling	28,713	29,934	14,967	44,901	44,901	46,746		
Solid Waste	58,761	65,980	32,992	98,972	96,125	100,043		
Total Sanitation	**87,474**	**95,914**	**47,959**	**143,873**	**141,026**	**146,789**		
TOTAL EXPENDITURES	**1,205,890**	**781,573**	**688,704**	**1,470,277**	**1,407,727**	**1,540,597**		

10/6/2026 ACTIVITY	ACTUAL 2025	ACTUAL 9/3/2026	CURRENT YEAR - 2026 ESTIMATED YEAR END	TOTAL	BUDGETED	BUDGET YEAR - 2027 PROPOSED	ADOPTED	INFO
EXPENDITURES continued								
Fire and/or EMS Vehicle Reserve	-	6,534	-	6,534	**23,904**	**25,000**		
District 1 EMS	24,727	18,388	6,129	24,517	34,481	29,410		
Black Earth Fire District	22,573	19,075	6,359	25,434	25,434	24,302		
Black Earth Fire District - 2% dues	5,156	5,480	-	5,480	5,150	5,480		
Total Black Earth District	**52,456**	**49,477**	**12,488**	**61,965**	**65,065**	**59,192**		
Cross Plains/Berry EMS	69,826	49,041	-	49,041	49,028	48,133		
Cross Plains/Berry Fire District	43,010	39,646	25,098	64,744	88,744	90,030		
Cross Plains Fire District - 2% dues	-	-	-	-	-	7,378		
Total Cross Plains District	**112,836**	**88,687**	**25,098**	**113,785**	**137,772**	**145,541**		
TOTAL EXPENDITURES & LEVIES	**1,371,182**	**919,737**	**726,290**	**1,646,027**	**1,634,468**	**1,770,330**		

10/12/2026 **List of bills to be approved at the October 19, 2026 board meeting**

Date	Check #	Payee	Amount
9/22/2026	20365	Brenda Kahl	1,961.37
9/22/2026	20366	Lucas Danz	1,745.38
10/6/2026	20367	Brenda Kahl	1,961.37
10/6/2026	20368	Lucas Danz	1,745.38
10/19/2026	20369	Accurate Appraisal - contract	1,200.00
10/19/2026	20370	Alliant Energy	239.61
10/19/2026	20371	Brenda Kahl - mileage	40.60
10/19/2026	20372	Chris Schwoerer - Plan Commission meetings	87.73
10/19/2026	20373	Clemens Excavating - Matz property demo of buildings	36,775.00
10/19/2026	20374	Compass Minerals - salt	6,502.20
10/19/2026	20375	Dane County District 1 EMS - payment 4 of 4	6,129.18
10/19/2026	20376	DH Repair Shop - International exhaust repair	562.27
10/19/2026	20377	General Engineering - building permits	933.17
10/19/2026	20378	GFC Leasing - copier lease	178.37
10/19/2026	20379	Gordon Flesch - fee for copies printed per month	37.76
10/19/2026	20380	Joe Kruchten - Plan Commission meetings	120.05
10/19/2026	20381	Lake Ridge Bank - postage, supplies and election	362.53
10/19/2026	20382	Lucas Danz - cell phone	25.00
10/19/2026	20383	McFarlane - skidsteer lease	4,500.00
10/19/2026	20384	Nicole Schwoerer - base pay and meetings	646.45
10/19/2026	20385	Pellitteri Waste Systems - solid waste and recycling	12,693.50
10/19/2026	20386	Public Health Dane Co - septic fee maintenance settlement	9.54
10/19/2026	20387	Scott Construction - cold mix patch	898.48
10/19/2026	20388	St John St Paul Luthern Church - veterans grave maintenance	180.00
10/19/2026	20389	T-Mobile - chair cell phone	36.25
10/19/2026	20390	TDS Telecom - phone and internet	209.16
10/19/2026	20391	TrollBytes - August IT services	70.00
10/19/2026	20392	Weld Riley - zoning	1,151.04
10/19/2026	20393	Wingra Stone - crushed stone	619.24
10/19/2026	20394	David Evert - base pay and meetings	683.39
10/19/2026	20395	Travis Richards - Plan Commission meetings	101.58

Additional bills will be handed out at the meeting